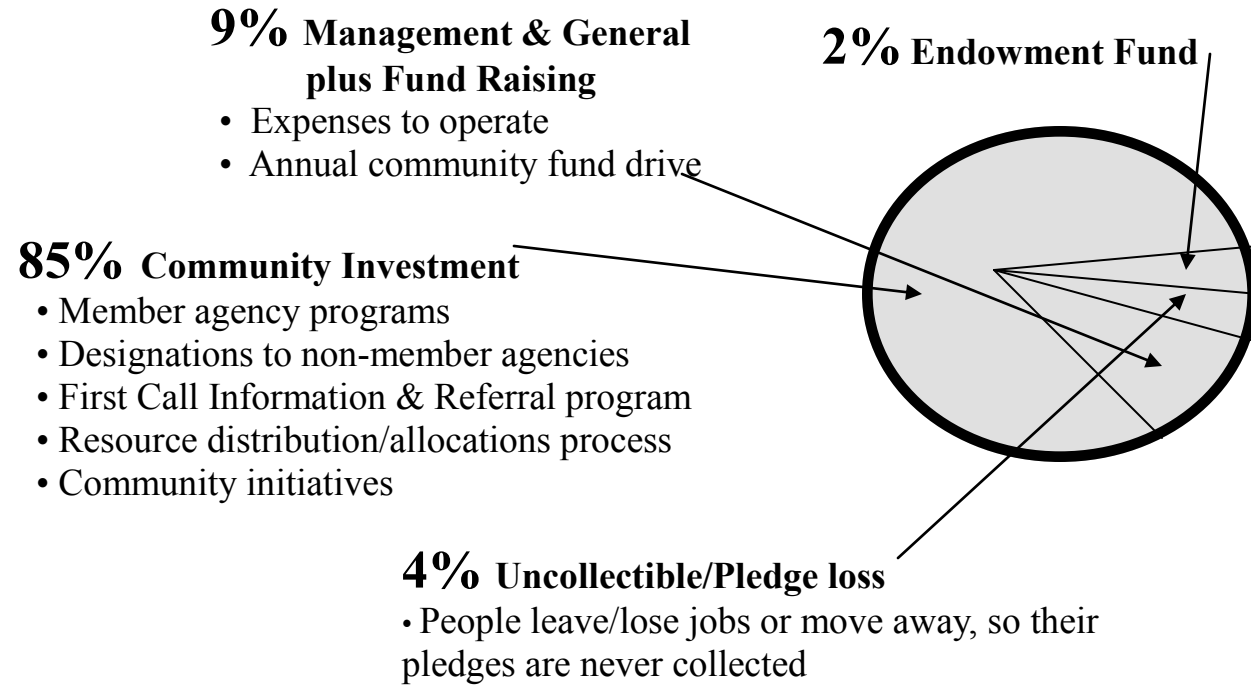


## How 2010 Pledges Were Spent



### 2010 Summary Balance Sheet (unaudited)

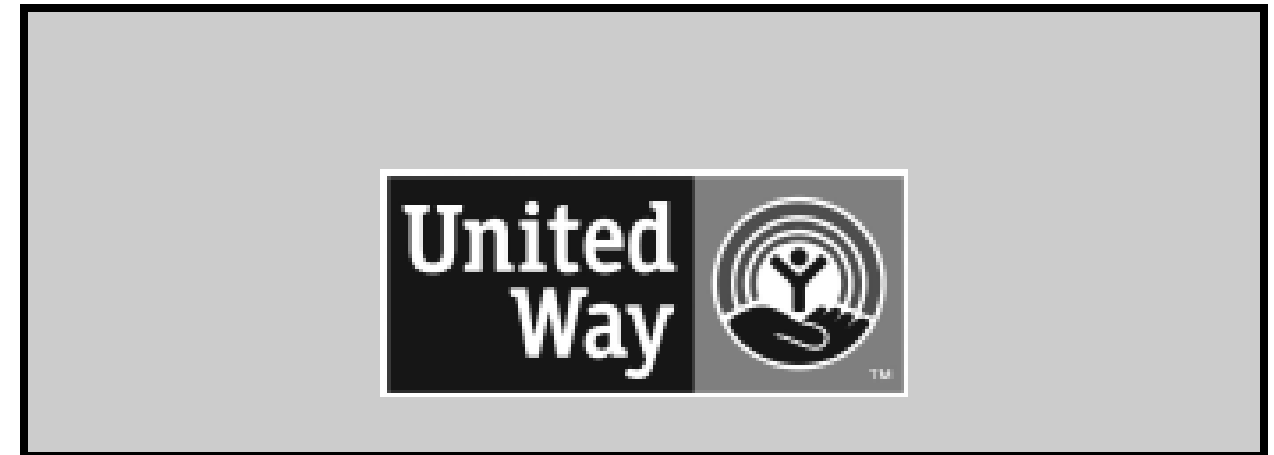
<b>Assets</b>	
Current assets	
Checking/savings.....	1,178,168.90
Accounts receivable.....	41,999.99
Other current assets.....	1,121,139.16
<b>Total current assets.....</b>	<b>2,341,308.05</b>
Fixed assets.....	43,791.57
Other assets.....	406,131.38
<b>Total assets.....</b>	<b>2,791,231.00</b>
<b>Liabilities and Equity</b>	
Current liabilities	
Accounts payable.....	1,396.31
Other current liabilities.....	117,700.18
<b>Total current liabilities.....</b>	<b>119,096.49</b>
<b>Total liabilities.....</b>	<b>119,096.49</b>
Equity.....	2,672,134.51
<b>Total liabilities &amp; equity.....</b>	<b>2,791,231.00</b>

# Stateline United Way

## 2010

## Annual Report

(unaudited)



Stateline United Way  
 400 E. Grand Ave., Suite 101  
 Beloit, WI 53511  
 tel 608-365-4451  
 fax 608-365-4471

<b>AIDS Network</b>	<b>\$3,000</b>
Volunteer Services	\$3,000
<b>American Red Cross of South Central Wis.</b>	<b>\$80,000</b>
Military emergency services	\$2,000
Disaster	\$51,500
Biomedical (blood)	\$14,000
Health and safety	\$11,000
Volunteer services	\$1,500
<b>American Red Cross-Rock River Valley</b>	<b>no request</b>
Emergency services program	no request
<b>Beloit Meals on Wheels</b>	<b>\$35,000</b>
Meals on Wheels	\$35,000
<b>Big Brothers Big Sisters</b>	<b>\$30,500</b>
Adult-child matching & Lunch Buddies	\$30,500
<b>Boy Scouts-Glaciers Edge</b>	<b>\$20,000</b>
Cub Scouting	\$17,000
Boy Scouting	\$3,000
<b>Catholic Charities</b>	<b>\$10,466</b>
Therapy	\$7,000
ARC	\$966
Child and family services	\$2,500
<b>Community Action</b>	<b>\$78,000</b>
Pregnant & parenting teens	\$38,000
Community Kids, Beloit Learning Ctr	\$15,000
Transitional Living	\$25,000
<b>Energy Services</b>	<b>\$19,000</b>
Crisis case management	\$19,000
<b>Family Service Assoc. of SWANI</b>	<b>\$213,137</b>
Individual/family counseling	\$50,641
Consumer Credit Counseling	\$2,500
Domestic Violence Center	\$65,000
Sexual Assault Recovery	\$16,000
Youth 2 Youth	\$12,000
CASA	\$6,636
Home Companion Registry	\$27,000
Transitional Living	\$18,500
Homelessness/Rehousing program	\$10,000
Mortgage foreclosure prevention/mediation	\$5,300
<b>Girl Scouts of WI- Badgerland Council</b>	<b>\$29,000</b>
Council wide (girl programs)	\$29,000
<b>Hands of Faith</b>	<b>\$14,500</b>
Emergency shelter	\$14,500
<b>Independent Disability Services</b>	<b>\$8,000</b>
Respite at Risk	\$8,000
<b>Lutheran Social Services</b>	<b>\$20,500</b>
RAYS Runaway	\$3,500
Positive Parenting	\$9,000
Behavioral Health Counseling	\$8,000

<b>Merrill Community Center</b>	<b>\$70,000</b>
After School & summer youth	\$65,000
Seniors	\$5,000

<b>Nutrition and Health Associates</b>	<b>\$9,000</b>
Prenatal care	\$9,000

<b>Retired and Senior Volunteer Program</b>	<b>\$10,000</b>
Community referrals	\$4,233
Intergenerational program	\$4,133
Home based groups	\$1,634

<b>Salvation Army</b>	<b>\$84,000</b>
Corps community center	\$28,440
Feeding program	\$27,740
Food pantry	\$27,820

<b>Senior Services of Rock County</b>	<b>\$8,000</b>
Senior Companion	\$8,000

<b>S.M.I.L.E.S.</b>	<b>\$14,600</b>
Equine assisted therapy	\$14,600

<b>Stateline Boys and Girls Club</b>	<b>\$135,000</b>
Cultural Enrichment	\$21,366
Physical education	\$24,866
Social recreation	\$22,166
Citizenship & leadership	\$23,966
Personal & Education	\$30,266
Outdoor & environment	\$12,367

<b>Stateline Family YMCA</b>	<b>\$50,000</b>
Scholarships	\$20,000
Childcare	\$30,000

<b>Stateline Literacy Council</b>	<b>\$52,000</b>
ESL	\$30,000
Basic literacy	\$22,000

<b>Voluntary Action Center</b>	<b>\$57,700</b>
Skills bank	\$37,550
Grant center	\$19,950

<b>YWCA of Rock County</b>	<b>\$18,000</b>
CARE House	\$12,000
Hispanic Outreach	\$6,000

**Total 2010 member agency allocations** **\$1,068,703**

First Call Resource & Referral	\$12,500	Out-of-System designations	\$26,867
(Program run jointly by Stateline United Way & United Way of North Rock)		(Allocations to non-member health & human service organizations & other United Ways)	

**Total 2010 Health & Human Service Funding** **\$1,108,070**